

**BROMSGROVE DISTRICT COUNCIL**  
**Community Services**  
**Scale of Proposed Charges 1st April 2013**

Appendix 1

| SERVICE CATEGORY                                 | Agreed charge<br>1st April<br>2012<br>£ | Net<br>£ | Vat<br>£ | Gross<br>£ | VAT<br>Treatme<br>nt | Agresso<br>Treatme<br>nt | %<br>increase<br>(TBD)<br>%<br>3.00% | Revised<br>Net total<br>£ | VAT to<br>be<br>applied | Proposed<br>charge<br>from 1<br>April 2013<br>£ |
|--|---|----------|----------|------------|----------------------|--------------------------|--------------------------------------|---------------------------|-------------------------|---|
| <b>STRATEGIC HOUSING</b>                         |   |          |          |            |                      |                          | 3.00%                                |                           |                         |   |
| <b>Homeless persons' hostels</b>                 |   |          |          |            |                      |                          |                                      |                           |                         |   |
| - Single room (incl. 45p heating)                | 8.00                                    | 8.00     | 0.00     | 8.00       | Exempt               | N/A                      | 0.24                                 | 8.24                      | 0.00                    | 8.24  |
| - Heating  | 0.51                                    | 0.51     | 0.00     | 0.51       | Exempt               | N/A                      | 0.02                                 | 0.53                      | 0.00                    | 0.53  |
| - Two single rooms (incl. 70p heating)           | 12.35                                   | 12.35    | 0.00     | 12.35      | Exempt               | N/A                      | 0.37                                 | 12.72                     | 0.00                    | 12.72   |
| - Heating  | 0.82                                    | 0.82     | 0.00     | 0.82       | Exempt               | N/A                      | 0.02                                 | 0.84                      | 0.00                    | 0.84  |
| - Double room (incl. 70p heating)                | 16.91                                   | 16.91    | 0.00     | 16.91      | Exempt               | N/A                      | 0.51                                 | 17.42                     | 0.00                    | 17.42   |
| - Heating  | 1.33                                    | 1.33     | 0.00     | 1.33       | Exempt               | N/A                      | 0.04                                 | 1.37                      | 0.00                    | 1.37  |
| - More than one double room (incl £1.15 heating) | 6.86                                    | 6.86     | 0.00     | 6.86       | Exempt               | N/A                      | 0.21                                 | 7.07                      | 0.00                    | 7.07  |
| - Heating  | 10.45                                   | 10.45    | 0.00     | 10.45      | Exempt               | N/A                      | 0.31                                 | 10.76                     | 0.00                    | 10.76   |
| <b>Bed and breakfast</b>                         |   |          |          |            |                      |                          |                                      |                           |                         |   |
| - Single room                                    | 14.00                                   | 14.00    | 0.00     | 14.00      | Exempt               | N/A                      | 0.00                                 | 14.00                     | 0.00                    | 14.00   |
| - Two single rooms                               | 28.00                                   | 28.00    | 0.00     | 28.00      | Exempt               | N/A                      | 0.00                                 | 28.00                     | 0.00                    | 28.00   |
| - Double room                                    | 14.00                                   | 14.00    | 0.00     | 14.00      | Exempt               | N/A                      | 0.00                                 | 14.00                     | 0.00                    | 14.00   |
| - More than one double room                      | 18.00                                   | 18.00    | 0.00     | 18.00      | Exempt               | N/A                      | 0.00                                 | 18.00                     | 0.00                    | 18.00   |
| <b>- Breakfast</b>                               |   |          |          |            |                      |                          |                                      |                           |                         |   |
| - adult  | 1.95                                    | 1.95     | 0.00     | 1.95       | Exempt               | N/A                      | 0.06                                 | 2.01                      | 0.00                    | 2.01  |
| - child  | 1.60                                    | 1.60     | 0.00     | 1.60       | Exempt               | N/A                      | 0.05                                 | 1.65                      | 0.00                    | 1.65  |
| - Storage of effects (per night)                 | 2.00                                    | 2.00     | 0.00     | 2.00       | Exempt               | N/A                      | 0.06                                 | 2.06                      | 0.00                    | 2.06  |
| - RTB Plan Preparation for BDHT                  | 100.25                                  | 100.25   | 0.00     | 100.25     | Exempt               | N/A                      | 3.01                                 | 103.26                    | 0.00                    | 103.26  |